

**2020 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 21Adj Base and 21Gov**

**Numbers and Language  
Differences  
Agencies: DEC**

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
Delete Accountant IV (18-7166) and Authority No Longer Needed Due to Efficiencies 1061 CIP Rcpts (Other)	21Gov	Dec	-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-134.7	-134.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Commercial Passenger Vessel Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy 1004 Gen Fund (UGF)	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)													
1166 Vessel Com (Other)													
Eliminate Dairy Program 1004 Gen Fund (UGF)	21Gov	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1108 Stat Desig (Other)													
<b>* Allocation Difference *</b>			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Add Authority to Support Transparent Budgeting of Emergency Responses 1055 IA/OIL HAZ (Other)	21Gov	Inc	375.0	375.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue and Expenditures 1002 Fed Rcpts (Fed)	21Gov	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1052 Oil/Haz Fd (DGF)													
<b>* Allocation Difference *</b>			-644.1	-644.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>** Appropriation Difference **</b>			-644.1	-644.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Add Authority for Alaska Pollutant Discharge Elimination Systems Permitting and Compliance Program 1002 Fed Rcpts (Fed)	21Gov	Inc	573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
Use Commercial Passenger Vessel Environmental Compliance Fees to Regulate Wastewater in Port Communities 1004 Gen Fund (UGF)	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Water (continued)</b>													
<b>Water Quality, Infrastructure Support &amp; Financing (continued)</b>													
Use Commercial Passenger Vessel													
Environmental Compliance Fees to Regulate													
Wastewater in Port Communities (continued)													
1166 Vessel Com (Other)			454.6										
<b>* Allocation Difference *</b>			573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>** Appropriation Difference **</b>			573.0	423.2	149.8	0.0	0.0	0.0	0.0	0.0	4	0	0
<b>*** Agency Difference ***</b>			-385.4	-487.2	149.8	-40.0	-8.0	0.0	0.0	0.0	-5	0	0
<b>**** All Agencies Difference ****</b>			-385.4	-487.2	149.8	-40.0	-8.0	0.0	0.0	0.0	-5	0	0

## Column Definitions

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.